

**GENESIS Project  
Program Budget 2023**

**Salary**

Program Manager	\$32,000
Part time House/Community Case manager	\$ 7,800

**Total** **\$39,800**

**House Expenses**

Water	\$1,200
Power	\$7,400
Gas	\$ 900
Internet, phones, tv	\$5,400
House Supplies	\$3,000
House repairs	\$5,000
House insurance	\$ 800
Car Maintenance	\$1,500
Car Insurance	\$ 960
Gasoline for house car	\$1,200

**Total** **\$21,960**

**Resident Services**

Transportation	\$1,200
Resident Assistance	\$5,000

**Total** **\$7,200**

**Total** **\$68,960**

**WWHA request:** **\$15,000**