

Working Women's Home Association Budget

Housing costs

This amount is the cost for standard room rates at hotels within west Montgomery.

\$50.00 per night x 100 nights = \$5,000

Total Hotel Costs- \$5,000

Transportation

This amount is a fixed route monthly rate @\$45 per month for thirteen (13) victims. We offer virtual counseling, but some victims prefer in person. This will cover the cost for counseling and support group travel.

\$45.00 x 13 victims = \$585

Single rider passes will be given for those needed services for a period longer than one month.

Single service -- 200 passes @2 per ride = \$400

Total Bus Pass Cost -- \$400.00

Uber services for court, DHR meetings etc. Based on previous year costs, Uber riders were \$12.00 per ride. 65 x \$12 = \$780.00

Total Uber Costs -- \$780.00

Total Transportation Costs -- \$1,765.00

Subcontracts

This amount is the fixed hourly rate for counseling to victims. Victim Counselors will provide counseling to victims of sexual assault. ACAR will contract with Licensed Professional Counselors to provide counseling to those women in vulnerable situations.

\$56.00 x 55 hours = \$3,080.00

Contract for Counseling/support groups - \$3,080.00

Total subcontracts - \$3,080.00

Total Project Cost -- \$9,845.00