

2022-2023 Proposal Budget Expenses
The Arts Program

Budget Item	Expenses
Chisholm Arts & Crafts Director (50%)	\$4,628.00
Chisholm Unit Director (8%)	\$3,896.00
West End Arts & Crafts Director (50%)	\$4,973.00
West End Unit Director (8%)	\$3,603.00
Bookkeeper (5%)	\$1,500.00
Taxes (8.5%)	\$2,000.00
Supplies for Arts & Crafts Program	\$5,600.00
Overhead/Utilities (3.5%)	\$3,800.00
Total Proposal Request	\$30,000.00