

**BRANTWOOD ON-SITE EDUCATIONAL PROGRAM
ESTIMATED OPERATING EXPENSES**

SALARIES EXPENSES

Teachers (x3)	\$	90,000
Admin Teacher add'l salary		4,000
Special Ed Teacher		15,600
Secretary / Clerical		5,000
Accounting / Payroll / AP		5,000
Executive Leadership		11,000
Maintenance/Janitor/Lawn		15,000
Cook		25,000
Employee Benefits		1,673
Payroll Taxes		22,178
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		172,273

OTHER OPERATING EXPENSES

Grade Oversight (Churchill)	12,000
Curriculum (GradPoint)	6,000
Utilities / Phone / Internet	5,700
Property / Liability Insurance	2,830
Building & Grounds Supplies	1,000
Building & Grounds Maint	1,000
Copier	1,980
Security / Smoke Detector	2,500
Food, Milk, Kitchen Supplies	70,000
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	103,010

TOTAL EXPENSES **\$** 275,283