

Embrace Alabama Kids
Mary Ellen's Hearth
2022 Operating Budget

Income	
Source	Amount
Designated Donations	\$ 75,000.00
River Region United Way	\$ 10,000.00
Working Woman's Home Association	\$ 35,000.00
Montgomery Rotary	\$ 4,000.00
Montgomery Kiwanis	\$ 15,000.00
Emergency Food and Shelter Program	\$ 34,420.00
Frazer United Methodist Church	\$ 7,200.00
TOTAL	\$ 180,620.00

Expenses	
Category	Amount
Salaries, Benefits, Taxes and Contract Staff	\$ 210,665.00
Occupancy/Shelter Related Expenses	\$ 88,869.00
Auto maintenance, Fuel, equipment	\$ 8,900.00
Program supplies	\$ 32,500.00
Professional Fees, Dues, Memberships, Resident Screenings, Staff Training, Postage	\$ 3,795.00
TOTAL	\$ 344,729.00

EAK has a policy of appropriating for distribution each year up to 6% of its endowment fund's average fair value to fund operations.