

United Methodist Children's Home
Embrace Alabama Kids and Embrace Florida Kids
2022 Operating Budget

Program/Office	Revenue	Expenses	Surplus (Deficit)
Home Office	\$2,801,360.00	\$1,585,283.00	\$1,216,077.00
External Affairs	\$0.00	\$600,083.00	-\$600,083.00
VP Programs	\$0.00	\$371,096.00	-\$371,096.00
FL Admin	\$450,000.00	\$231,249.00	\$218,751.00
Grants	\$54,750.00	\$79,998.00	-\$25,248.00
Babies First	\$155,599.00	\$630,444.00	-\$474,845.00
Family Preservation - Dothan	\$719,672.00	\$698,691.00	\$20,981.00
Foster Care - Florida	\$259,076.00	\$249,288.00	\$9,788.00
C.A.S.H. Partnership	\$2,225.00	\$17,795.00	-\$15,570.00
Headland Home	\$140,960.00	\$348,110.00	-\$207,150.00
Milton Girls Home	\$160,197.00	\$345,824.00	-\$185,627.00
Florence Higher Education	\$25,000.00	\$297,146.00	-\$272,146.00
Tuscaloosa Higher Education	\$40,000.00	\$339,981.00	-\$299,981.00
Headland Transitional Living Program	\$17,120.00	\$151,440.00	-\$134,320.00
Tuscaloosa Transitional Living Program	\$67,215.00	\$90,464.00	-\$23,249.00
Overton Rd Partnership	\$0.00	\$4,138.00	\$4,138.00
Therapeutic Foster Care- Dothan	\$585,832.00	\$642,166.00	-\$56,334.00
Family Preservation - Florida	\$467,200.00	\$591,267.00	-\$124,067.00
Mary Ellen's Hearth	\$133,498.00	\$344,729.00	-\$211,231.00
Total	\$6,079,704.00	\$7,619,192.00	-\$1,531,212.00

UMCH has a policy of appropriating for distribution each year up to 6% of its endowment fund's average fair value to fund operations.