

**Family Sunshine Center
Revised Agency Budget FY 21-22**

Support

Annual Giving	\$ 270,259
Grants/Allocations	4,325,493
United Way	74,176
Investment income	7,500
Miscellaneous income	<u>6,000</u>
Total support	<u><u>\$ 4,683,428</u></u>

Expenditures

Staff compensation and benefits	\$ 3,386,622
Professional fees and contracts	146,592
Supplies	130,399
Telephone	69,670
Postage	6,200
Occupancy	279,806
Mileage	36,000
Conferences	24,500
Direct victim assistance	160,513
Other expenses	<u>443,126</u>
Total expenditures	<u><u>\$ 4,683,428</u></u>