

Family Sunshine Center
Working Woman's Home Association
Budget
Fiscal Year 22-23

Children's Therapist (2)	
Salary	7,500.00
Fringe benefits	749.25
Child Advocates (2)	
Salary	6,000.00
Fringe benefits	599.40
Relief House Managers	
Salary	6,500.00
Fringe benefits	649.35
Housekeeper	
Salary	3,250.00
Fringe benefits	324.68
Residential Counselor	
Salary	6,750.00
Fringe benefits	674.33
Food	3,000.00
Mileage	2,000.00
Utilities	3,500.00
Computer consultant	500.00
Building supplies	477.99
Care of building	2,100.00
Van expenses	175.00
Client assistance	1,500.00
Client transportation	1,500.00
Repairs and maintenance	<u>2,250.00</u>
Total funds requested	<u><u>50,000.00</u></u>