

**Friendship Mission, Inc.**  
**Grant Application Budget 2023**  
**Case Management Program for**  
**Women and Children Experiencing Homelessness**

<b>Case Management Program Budget Needs</b>	<b>First Six Months</b>	<b>Second Six Months</b>	<b>Total</b>
PERSONNEL Essential to execute the Case Management Program			
<b>Case Manager</b>	\$15,000.00	\$15,000.00	
<i>Total Personnel</i>			<i>\$30,000.00</i>
SUPPLIES Needed tools to conduct the program, assist families			
<b>Children's cots for naptime, strollers, mealtime booster seats, toddler car seats, pack and plays, baby cribs, mattresses, and sheets</b>			\$
<i>Total Supplies</i>			<i>\$3,000.00</i>
<b>TOTAL PROGRAM BUDGET</b>			<b>\$33,000.00</b>