

**Working Women's Grant Request - CY 2023**  
**Requested Grant Amount = \$30,000**

Projected Expenditures for Three Meals on Wheels (MOW) Routes for CY23

MOW Route:	# Clients	Delivery Days	Food Cost \$3.65/meal	Program Cost* \$24.58/day	OH Costs** \$14.81/day	Total Route Cost
Ridgecrest Route	12	245	10,731.00	6,022.10	3,628.45	20,381.55
Medical Aux	12	245	10,731.00	6,022.10	3,628.45	20,381.55
Westside Route	14	245	12,519.50	6,022.10	3,628.45	22,170.05
<b>Totals</b>	<u>38</u>		<u>\$ 33,981.50</u>	<u>\$ 18,066.30</u>	<u>\$ 10,885.35</u>	<u>\$ 62,933.15</u>

\* Program Costs consist of salaries, mileage and other direct costs associated with delivering MOW

\*\* Overhead Costs consist of allocated portion of general administrative overhead.

Route client count as of June 6, 2022