

**Medical Outreach Ministries
Working Woman's Home Association
Project Budget 2023**

	Budget
Income	
Working Woman's Home Association	\$ 30,000.00
Central Alabama Community Foundation	\$ 26,733.00
First United Methodist Church	\$ 7,500.00
Joint Public Charity Hospital Board	\$ 100,000.00
River Region United Way	\$ 15,000.00
General Operating Income	\$ 146,424.00
Total Income	\$ 325,657.00
 Expense	
Salary Expense	\$ 179,400.00
Payroll Tax Expense	\$ 13,724.00
Worker's Compensation	\$ 233.00
Liability/Malpractice Insurance	\$ 5,400.00
Property Insurance	\$ 3,900.00
Utilities	\$ 15,600.00
Security	\$ 420.00
Medical Records Storage	\$ 840.00
Garbage and Biohazard	\$ 3,000.00
Cleaning Service	\$ 9,900.00
Computer/Patient Database Support	\$ 15,600.00
Printing/Postage	\$ 6,840.00
Laboratory Fees	\$ 4,800.00
Medical Supplies	\$ 12,000.00
Pharmaceuticals	\$ 33,000.00
Dental Clinic Supplies	\$ 6,000.00
Patient Transportation (Uber rides)	\$ 15,000.00
Total Expense	\$ 325,657.00

Proposed budget includes the funding needed to provide medical and dental care, lab tests, prescription medications, at-home monitoring supplies, and transportation for approximately 600 patients, which represents the estimated number of female patients seen annually by MOM's providers.