

MONTGOMERY S.T.E.P FOUNDATION (Dream Girls Project Budget Worksheet)

Organization Fiscal Year: October 1- September 30

WWHA Grant 2023

	Position	Annual Salary	Semi-monthly Salary	Percentage of Time Funded	WWHA	General Fund	Total Project Cost
	Full-time Program Coordinator	30,000.00	1,250.00	50% X 24 PP	15,000.00	15,000.00	30,000.00
TOTAL SALARIES					30,000.00		30,000.00
					-		
					-		
TOTAL PERSONNEL					15,000.00	15,000.00	30,000.00
							-
							-
							-
							-
					-	-	-
							-
					-	-	-
TOTAL PROJECT COST					15,000.00	15,000.00	30,000.00

The Dream Girls program coordinator will develop relationships with 170 at-risk girls and single parent mothers as well as coordinate activities throughout the school year, select weekends, and the summer.