

## 2022 Project Expense Budget

Project supplies/materials		15,000.00
Skilled Labor		8,000.00
Volunteer Expense	G/L Insurance	2,238.51
	Workday food/drinks	500.00
Project Signs & Volunteer Tees		500.00
Truck/Trailer Expense	Insurance	1,273.00
	Fuel	600.00
	Maintenance	600.00
	Taxes & Licenses	83.49
Civicor project/volunteer database		2,500.00
Warehouse Expense		1,320.00
RT Training Institute		1,500.00
Program Coordinator Expense	Salary	55,200.00
	Payroll Tax Expense	4,222.80
<b>TOTAL PROG. COSTS</b>		<b>93,537.80</b>

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