

Rebuilding Together Central Alabama
2022 Organization Budget

		2022 Budget
	INDIVIDUALS	12,160.00
	CORPORATE/FINANCIAL	31,005.00
	RELIGIOUS	9,000.00
	COMMUNITY ORGANIZATIONS	54,000.00
TOTAL REVENUE		<u>106,165.00</u>
INTEREST INCOME		15.00
TOTAL INCOME		<u>106,180.00</u>
PROGRAM EXPENSE		
Project supplies/materials		15,000.00
Skilled Labor		8,000.00
Volunteer Expense	G/L Insurance	2,238.51
	Workday food/drinks	500.00
Project Signage & Volunteer T-shirts		500.00
Truck/Trailer Expense	Insurance	1,273.00
	Fuel	600.00
	Maintenance	600.00
	Taxes & Licenses	83.49
Civicor project/volunteer database		2,500.00
Warehouse Expense		1,320.00
RT Training Institute		1,500.00
Program Coordinator Expense	Salary	55,200.00
	Payroll Tax Expense	4,222.80
TOTAL PROG. COSTS		<u>93,537.80</u>
ADMINISTRATIVE EXP.		
Board Meeting Expense		150.00
Bank/Cr.cd. Processing fees		500.00
RT National Dues		4,000.00
Insurance	8100012 · Health	
	8100015 · Director & Officer	1,250.00
Office Supplies/Copying		500.00
Postage		400.00
Administrative Salary Expense	Payroll	4,800.00
	Payroll Tax Expense	367.20
Telephone		600.00
Miscellaneous		75.00
TOTAL ADMIN. COSTS		<u>12,642.20</u>
TOTAL EXPENSE		<u>106,180.00</u>
PROJECTED NET		<u>-</u>

Date