

Family Guidance Center of Alabama, Inc.

Success By Six Program

Code	Description	Budget
Revenues		
1431	Department of Children's Affairs	293,724.00
1440	Children's Trust Fund Revenue	28,000.00
	Revenues	321,724.00
Expenses		
5000	Salaries	287,779.33
5060	FICA	1,451.78
5070	Unemployment Compensation	157.40
5080	Retirement	759.09
5090	Worker's Comp	130.94
5100	Disability	13.25
5110	Health Insurance	221.90
5120	Dental Insurance	10.51
5130	Life Insurance	2.55
5200	Professional Fees	2,650.00
5240	Computer Supplies	2,520.00
5250	Office Supplies	2,350.08
5260	Janitorial Supplies	1,500.00
5310	Telephone Local	180.00
5350	Postage Expense	100.00
5410	Occupancy	900.00
5450	Utilities	3,240.00
5500	Building Maintenance	100.00
5560	Maintenance Agreements	340.00
5600	Property Insurance	100.00
5610	Vehicle Insurance	5.00
5620	Professional Liability Insurance	40.00
5650	Outside Printing	100.00
5710	Travel Within Region	1,050.00
5800	Conferences and Meetings	2,400.00
5850	Training Meetings	2,701.00
5910	Resource Materials	8,671.17
6210	Assistance to Families	2,250.00
	Expenses	321,724.00
	Balance:	0.00