

## Family Promise of Montgomery 2022 Budget

	<b>Annual Budget</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>4000 · Contributed support</b>	
4010 · Unrestricted contributions	5,000.00
4012 · Corporate Contributions	5,000.00
4015 · Fundraising revenue	
4040 · Church Contributions	40,840.00
4230 · Foundations, Grants	70,000.00
<b>5800 · Special events</b>	
5801 · Individual Special Event	16,000.00
5802 · Corporate Special Event	14,000.00
5803 · Church Special Event	
<b>Total 5800 · Special events</b>	30,000.00
<b>Total 4000 · Contributed support</b>	150,840.00
4999 · Uncategorized Income	
5490 · Miscellaneous revenue	0.00
<b>Total Income</b>	150,840.00
<b>Gross Profit</b>	150,840.00
<b>Expense</b>	
6560 · Payroll Expenses	92,000.00
7000 · Grant & contract expense	1,000.00
<b>7200 · Salaries &amp; related expenses</b>	
7220 · Salaries & wages -Intern Stipend	2,500.00
7240 · Employee benefits - not pension	500.00
<b>Total 7200 · Salaries &amp; related expenses</b>	3,000.00
<b>7700 · Programmatic Expenses</b>	
780 Family Benevolence	6,000.00
781 Storage Fees	540.00
<b>Total 7700 Programmatic Expenses</b>	6,540.00
<b>8100 · General and Administrative</b>	
<b>7500 · Professional Fees</b>	
7520 · Accounting fees	3,650.00
<b>Total 7500 · Professional Fees</b>	3,650.00
8110 · Supplies	5,500.00
8125 · Staff Development	1,200.00
8130 · Telephone & telecommunications	3,960.00
8140 · Postage, shipping, delivery	350.00
8170 · Printing & copying	550.00
<b>8300 · Travel &amp; meetings expenses</b>	
8310 · Travel - Mileage Reimbursement	1,500.00
8320 · Conference, convention, meeting	3,000.00
8330 · Director expense account	600.00
8340 · Van Gas, Maintenance & Repairs	4,000.00
<b>Total 8300 · Travel &amp; meetings expenses</b>	9,100.00
<b>8500 · Misc expenses</b>	
8570 · Advertising expense-web hosting	400.00
8580 · Storage	540.00
<b>Total 8500 · Misc expenses</b>	940.00
8520 · Insurance - non-employee	8,200.00
8530 · Membership dues - organization	1,250.00
8600 · Service and Bank Charges	

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9910 · Family Promise affiliate fees	2,100.00
Total 8600 · Service and Bank Charges	2,100.00
Total 8100 · General and Administrative	36,800.00
8175 · Special Event Costs	
8175 · Special Event Costs - Other	2,850.00
8200 · Day Center Expenses	
8220 · Utilities	5,800.00
8280 · Building Maintenance	2,500.00
8200 · Day Center Expenses - Other	0.00
Total 8200 · Day Center Expenses	8,300.00
8205 · Transitional Housing	350.00
Total Expense	150,840.00
Net Income	0.00